COVID-19 Impact on EIT Health Portfolio Information from CLC Spain

Updated 31 March 2020



Agenda

- Introduction
- Overview of Actions on Coronavirus
- CLC Task Force on COVID-19
- Impact on BP2020
- Impact on BP2021
- CLC support: Way of working: 3 phases



Communication from CEO

Statement from Jan-Philipp Beck, EIT Health CEO 19 March 2020

Dear Partners of EIT Heatlh,

At the time of writing, there has been over 200,000 confirmed cases of the novel coronavirus COVID-19 across 166 countries and territories resulting in over 8,500 deaths.

This continuing spread of the virus, classified as a pandemic by the World Health Organization (WHO), is a global health emergency and a human tragedy.

At EIT Health, our thoughts are first and foremost with those who have been affected – family, friends and colleagues alike. We understand that these are worrying times for all, particularly for the elderly and those with conditions that put them at higher risk.

- Impact in BP2020
- Impact in BP2021
- New actions

Delay of BP2021 calls to 8th July and not 5th!!!!!

Except: maintained 1st April

- Reapplications (Accelerator)
- Master degrees (Campus)
- iDays (Campus)

Hearings on-line for all



Actions and platforms

Timing

Rapid Response

Short term (8-12 weeks)

Mid-term (until end 2020)

- Comms: Community response
- Network: Make connections
- Rapid Response: (call deadline 8 April)
 - KAVA changes on running projects
 - New KAVA

Delay of BP2021 calls to 8th July and not 5th!!!!!



- BP2021 (call deadline 8 July)
- EOI by 27th May



Overview on EIT Health COVID-19 actions - refined

Actions	Responsible(s)	Goal	Contact
#1- Make Connections	SPOC at CLCs (cf Annex 2) and Yasmin at HQ	Put in contact needs holder and solution providers in the frame of the fight against Covid-19	https://eithealth.wufoo.com/forms/covid19- eit-health-connecting-innovators/
#2 – EIT Health community response	Yasmin / Sabine	Provide up to date information (website features, news, social media, linked to BP2020 and BP2021) in the frame of the fight against Covid-19. This action is fully transversal to all previous one.	SPOC / Yasmin / Sabine https://eithealth.eu/covid-19/ → Communication on what our partners are doing → Provide links to #1 and to the SPOCs
#3 – Re-opening BP 2021 – pandemic proposals	Innovation Pillar	Add an extra "top down" line within our current call for projects to support projects linked to "Covid-19" outbreak like	Application in openwater
#4 – Rapid Response - new projects (BP 2020)	Peter (COO) (cross- pillars)	Foster new and fast implementable actions from partners that could have immediate impact in the frame of the fight against Covid-19	Application in openwater
#5 - Rapid Response - ongoing projects (BP 2020)	CLCs directors and Innovation Pillar	Allow ongoing granted projects to refocus their workplan to answer to Covid-19 issues. Should have immediate impact.	Contact CLCs Directors and Director of Innovation



Refined Proposal for "Rapid Response" and main differences between Rapid Response proposals (action #2) and Pandemics stream (action #4)

	Rapid Response proposals	Pandemics stream
BP Involvement	Only BP2020	From BP2021 onwards
Торіс	Fight against Covid-19	Open to other disease outbreak
Partnership	Invited are (Core partner needed; Co-funding and KCA are appreciated, No FS) - EIT Health partners - Start up - Any other parties	Follow BP 2021 Call project rules of eligibility
Duration of the action	6-7 months (all funding needs to be spent in 2020)	Up to 3 years
Deadline to apply	8 April	27 May: EoI submission (via email to CLCs, Filtering at CLC) 8 July: Full proposal submission (via Plaza)
Evaluation and decision process	 2 steps evaluation: Experts evaluation (nominated by CLCs-: Go/No Go) Board (2/3 MB + 2/3 SB +1 EIT observer) 	 Partners must submit Eol via mail to CLC directors CLC Directors filter and agree on application CLC directors communicate on decision to consortium Then proposals follow BP 2021 Call for projects rules for remote and hearings evaluation
Decision made by	Cycle 1: 15 April 2020	November 2020
Money provided by	As soon as PGA is signed (30% pre-financing)	Normal cycle, starts on 1 Jan 2021 (pre-financing in April 2021)
Tool for application / evaluation	Open Water	Open Water (for evaluators) / later: Plaza (for Partners)
Criteria of evaluation	 Fast implementation Short term impact Scientific /Technical feasibility High co-funding appreciated to leverage, but no mandatory request No FS requirement (TBC) 	Follow BP 2021 Call for projects criteria for evaluation

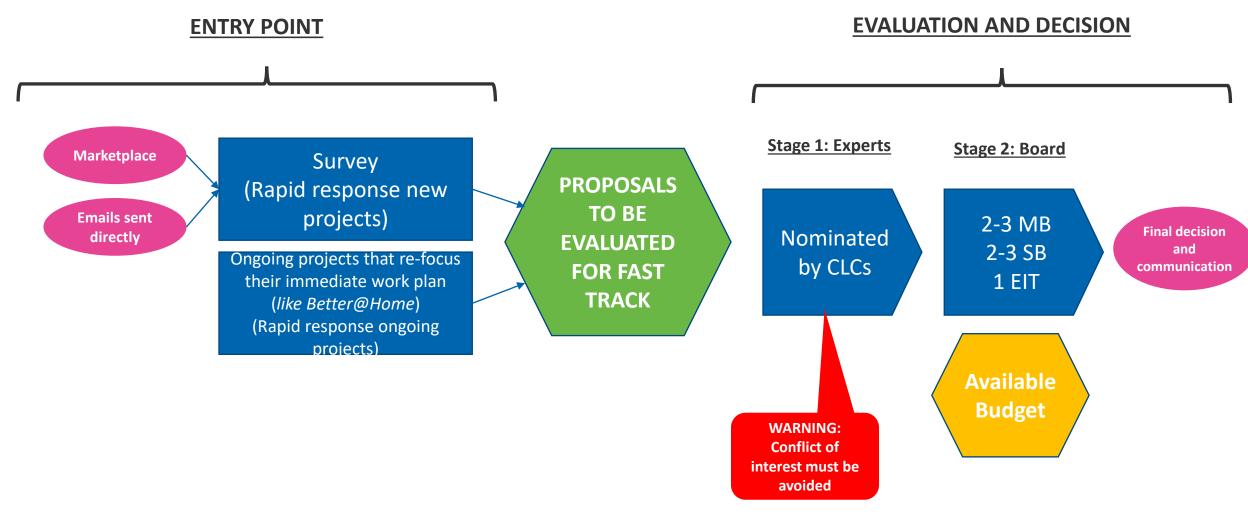
Portfolio Management COVID-19

Management of Actions #4 and #5 (Fast Track new and ongoing projects)

- Assessment of impact and decommitted budget at project level and in total
- Assessment of engagement opportunities
- Spending of available budget on COVID-19 projects



Process for Rapid Response proposals





Covid-19 Task Force Spain

OBJECTIVES:

- To identify and support ongoing local community activities that cover the short terms needs and make a practical and valuable contribution to fighting the Covid-19 pandemic.
- To share and amplify these activities via EIT Health channels and facilitate their connections.

TASK FORCE MEMBERS:

Jesús Valero (TECNALIA); Raquel Riera, Jordi Naval (BIOCAT); Raúl Mallaina (SERMAS); Cristina Bescós, Laia Cendrós, Joan Guanyabens, Mara Belluco (CLC Spain); Enrique Gomez (Chair of Board)

ACTIONS:

- Sharing the experience of the Madrid and Catalan government apps for checking symptoms, monitoring and tracking patients of Covid-19.
- Sharing the experience of 3D printed emergency ventilators.
- Providing contacts and consultancy to check the feasibility of connecting a 4x1 respirator.
- Supporting local running projects in short-term actions such as: Better@Home (home hospitalisation for corona-pneumonia), Value (reshape of emergencies at SERMAS), HEALTHYLONELINESS (support for elderly people at home), D-Health (reshape ICUs)...



Actions in Comms



www.eithealth.eu/covid-19/

Y muy pronto, las news de España en:

https://eithealth.eu/in-your-region/spain/covid-19/



La respuesta de nuestra comunidad

Mostramos los avances, actividades y proyectos que nuestros socios y colaboradores están llevando a cabo para contribuir en la lucha contra esta pandemia.

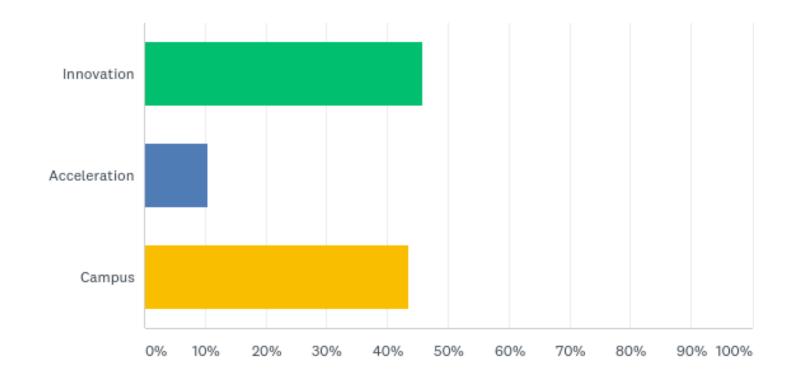


Conéctate

Ponemos en valor nuestra red y compartimos soluciones, dudas, oportunidades de colaboración y proyectos. En el apartado <u>Make</u> <u>Connections</u> podéis pedir u ofrecer ayuda a la mayor comunidad de innovadores en salud de Europa.



Single Point of Contact – Covid-19: laia.cendros@eithealth.eu

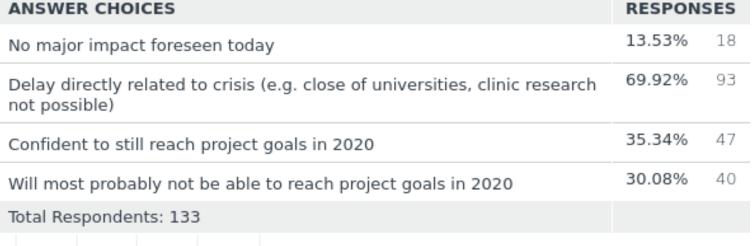


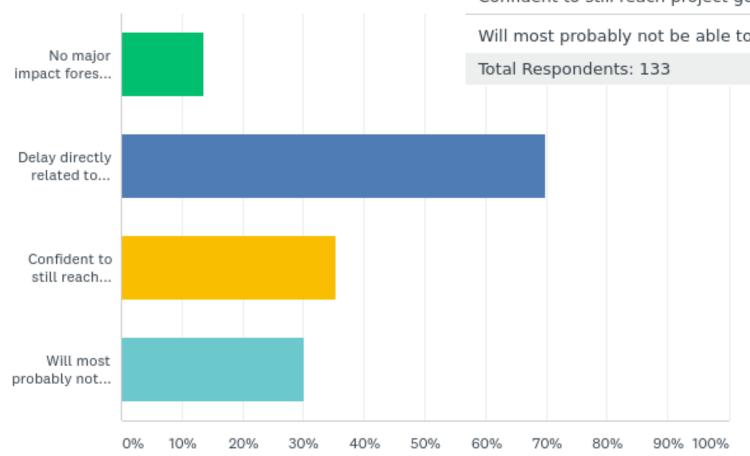
COVID-19 impact on BP2020

- Tuesday, March 24, 2020
- 133 responses



Q2: How will the current pandemic situation will influence your project progress? (multiple checks possible)

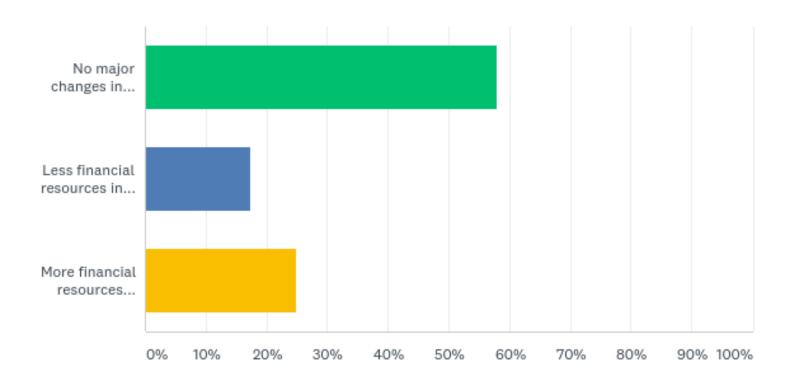




Answered: 133 Skipped: 0

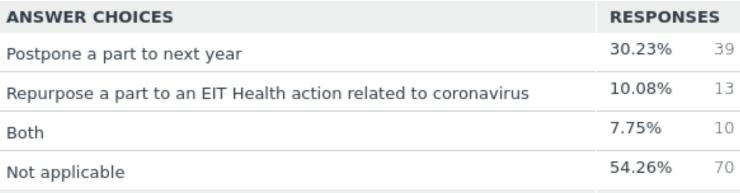
Q3: How will it impact the financing of your project? (please check only one answer)

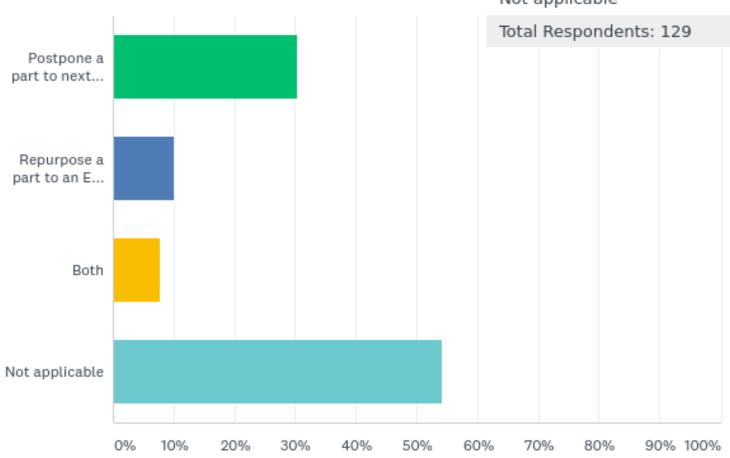
ANSWER CHOICES	RESPONSES	
No major changes in financial plan	57.89%	77
Less financial resources in 2020 needed	17.29%	23
More financial resources needed to compensate and reach goals	24.81%	33
Total Respondents: 133		



Answered: 133 Skipped: 0

Q4: In case less financial resources (e.g. travel, events, activities cancelled) will be needed in 2020, would you like to





Answered: 129 Skipped: 4

BP2020

Current portfolio

Continue without major impact

Re-plan

- Major delays
- Same objectives
- Same or less budget

Re-focus (individual requests)

- Specific short-term action on COVID-19
- Change in objectives
- Assessed individually as part of the Rapid Response Call



Portfolio Management COVID-19

Proposed Process and Timelines 2020

	1. Budget Utilisation Survey	2. Request for project proposals ("Rapid Response")	3. Decision Preparation	4. Spending Decision
	Survey on impact and budget utilization / decommitment	Call for COVID-19 project proposals (new and re-focused ongoing projects)	ProjectsBudget	Selection out of all projects / proposals. Budget spending
1. Cycle BC/Campus: Monitoring replacement Innov: Additional survey	April 1 - 8	Deadline: April 8	Deadline: April 15	April 15



What is needed from the field experience Priorisation from CLC Spain Task Force

- Epidemiology -> TM Apps (Corea Model)
 - Contagious rate, mortality rates
 - Contagious maps
- Epidemiology -> Real-Time AI to assess risk factors
 - Early identification of patients which will evolve to a critical state
- Treatments, vaccins and diagnostics (specially POC!!!!)
 - Short time, easier test to make triage at emergency care. It can reduce hours of waiting and collapsing emergencies
 - Target producto profile (TPP) of diagnostic Kits
 - Better test that can be done outside hospital and at home
- Technology for IC
 - Ventilators
- Logistics
 - · Mobility of supplies. Douanes/Bureaucracy
- Logistics
 - Cleaning robots
 - Desinfection processes
- Remote care for vulnerable population at home (elderly)
- Fighting fake news
- Wellbeing, exercise and psychological support for long-term isolation
- Faster adoption of innovations. Process innovation

Based on Requests from José Muñoz Gutierrez at Hospital Clinic

https://www.linkedin.com/in/jose-mu%C3%B1oz-ab390831



BP2021: Deadline 8th July (Deadline for EOI 27th May)

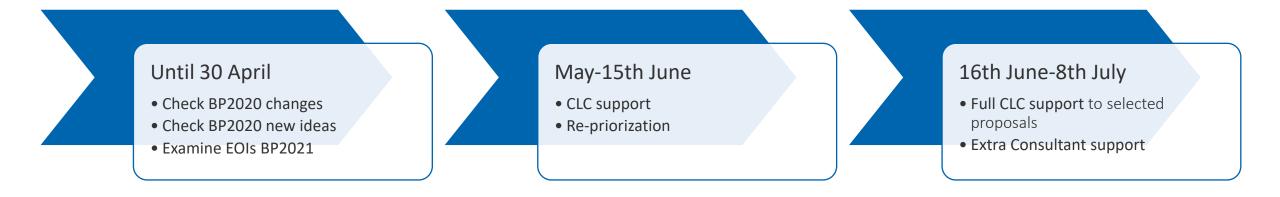
Clarifications

- COVID-19 projects
 - It is not a separate call
 - There is not a separate financing source
 - EOI is requested by end May (no written feedback from CLC, but oral). Criteria of eligibility.
 - CLC Will prioritize only very few
 - There will be portfolio management
- REST of projects
 - Not accepted new ideas or new EOIs
 - Compete in same portfolio



CLC Spain Support: 3 Phases

Campus and Accelerator call for 1st April not included





Campus

	Old prioritized	Old non-prioritized	New Pandemia actions (call BP2021)
Until 27th April	- Tab 2 complete in Plaza.	- Tab 2 complete in Plaza.	- Limit to receive EoI (same format)*Non-written feedback. TC
May- 15 June	Second version of Tab 2.Additional materials (sustainability plan, needs learner assessment)	Second version of Tab 2.Additional materials (sustainability plan, needs learner assessment)	- Partners search (until end June)- Tab 2 complete in Plaza.
15 June-8 July	-Last global review	- Last global review	- Last review

^{*}Prioritization criteria will only be applied from end May, once the weeks' countdown starts again.



Innovation Support BP2021

BP2021 (Updated 31 March)	Now-8Apr	14Apr-27May	28May-8Jul	
All proposals (EoI+Pandemia)				
	Resources (shared repository)			
Prioritised proposals Eol ^11Dec	Support CLC by email	Support CLC by email	Support CLC by email + TC External consultants	
New Pandemia proposals Eol ^27May	Proposal coordinators to discuss their ideas with Innovation Team (email, TC, phone)	Proposal coordinators to send their ideas by SurveyMonkey to get access to CLC support *Non-written feedback Support CLC by email	Support CLC by email	
Prioritised proposals Pandemia		Selection of 3-4 prioritised proposals in total Meetings with MC Support CLC by email + TC	Support CLC by email + TC External consultants	

Accelerator

- ONLY the deadlines of the **Bootcamp Call** (for both continuing and new Bootcamps) and the **Ecosystem Call** have been extended until the 8th of July 2020.
- The deadline for **Continuation Activities** (including Caixalmpulse and Living Labs & Test Beds) remains the 1st of April 2020.



Próximos eventos

Nuevas sesiones **45' con nuestros expertos**



https://global.gotomeeting.com/join/766907053



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https://global.gotomeeting.com/join/490116653



Q&A



Thank you!



